

**Gadsden / Etowah Area  
Metropolitan Planning Organization  
Unified Planning Work Program (UPWP)  
FINAL  
FISCAL YEAR 2009  
(10/01/2008 to 9/30/2009)**

**August 2008**



*This Unified Planning Work Program has been prepared by the Transportation Services Division of the City of Gadsden Planning Department and in cooperation with the Transportation Planning Division of the Alabama Department of Transportation (ALDOT).*

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**Gadsden / Etowah  
Metropolitan Planning Organization**

**Unified Planning Work Program FY 2009**

**Metropolitan Planning Organization (MPO) / Committee Membership**

Metropolitan Planning Organization (MPO)

Chairperson: Mayor Wally Burns

Vice-Chairperson: Commissioner Willie Brown

Technical Coordinating Committee (TCC)

Chairperson: Mr. Meinrad Tabengwa

Citizen's Advisory Committee (CAC)

Chairperson: Mr. Barry Hill

Vice-Chairperson: Mr. Preston Nix

Bicycle, Pedestrian and Greenways Advisory Committee (BPGAC)

Chairperson: Mr. Danny Crownover

Vice-Chairperson: Mr. Ed Whatley

**RESOLUTION 0808-01**  
Gadsden / Etowah Urbanized Area  
Metropolitan Planning Organization (MPO)

Adopting the Unified Planning Work Program for FY 2009  
as Prepared by the Transportation Services Division of the City of Gadsden

**WHEREAS**, the Gadsden / Etowah Area Metropolitan Planning Organization (GEMPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134, 135; 42 USC 7410 et seq.; 49 USC 5303, 5304; SAFETEA-LU (Pub. L. 109-59, August 2005), et al.; 23 CFR Parts 450 and 500; 40 CFR Parts 51 and 93; 49 CFR Parts 1.48, 1.51, and 613; and,

**WHEREAS**, the U.S. Department of Transportation requires all urbanized areas, as established by the U.S. Bureau of the Census, doing area-wide urban transportation planning that involves more than one Department of Transportation operating administration, to submit a Unified Planning Work Program as a condition for meeting the provisions of Title 23, U.S. Code, Section 134; and,

**WHEREAS**, consistent with the declaration of these provisions, the Transportation Services Division of the City of Gadsden, in cooperation with the Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2009; and,

**WHEREAS**, pursuant to its duties, functions, and responsibilities, the Gadsden / Etowah Metropolitan Planning Organization (GEMPO), in session this 20<sup>th</sup> day of August, 2008, did review and evaluate the aforementioned Unified Planning Work Program, summarized on the attached pages; now,

**THEREFORE, BE IT RESOLVED** by the MPO that the same does hereby endorse and adopt said Unified Planning Work Program.

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Wally Burns, Mayor of the City of Southside  
Gadsden / Etowah MPO Chairman

ATTEST:

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Meinrad Tabengwa, TCC Chairman

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## INTRODUCTION

### Section A: Definition of the UPWP

The Fiscal Year 2009 UPWP describes the organization's planning goals and activities, provides cost estimates for each activity, identifies funding sources, and outlines a work schedule for the period October 1, 2008 through September 30, 2009. The document is organized into four major sections entitled:

- Task I – Administration
- Task II – Public Involvement
- Task III – Data Collection
- Task IV – System Planning

The four sections of the UPWP include information on the parties responsible for carrying out the various planning activities.

The Gadsden / Etowah Area Metropolitan Planning Organization (GEMPO) receives funding from the Metropolitan Planning Program to support transportation planning activities. The City of Gadsden provides 20% of total funds expended for transportation planning. The City of Gadsden requests reimbursement for the remaining 80% of the total funds expended.

## Section B: SAFETEA-LU Planning Factors

Planning Factors (23 CFR 450.306 March 2007)

With the passage of SAFETEA-LU, the eight planning factors (for both metro and statewide planning) are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation, and;
8. Emphasize the preservation of the existing transportation system.

## Section C: MPO Planning Process Overview (Including goals and objectives)

The Gadsden / Etowah Area Metropolitan Planning Organization (GEMPO) is the organization responsible for transportation planning in Gadsden and Etowah County. The organization is composed of three advisory committees and one decision-making committee.

The Bicycle, Pedestrian & Greenways Advisory Committee (BPGAC) is composed of public-spirited citizens who represent a cross section of the population of the area with an interest in the maintenance and or development of bicycle, pedestrian and greenway facilities. The MPO members appoint the BPGAC, which is made up of private citizens from each of the elected MPO members' areas. Recommendations for appointments are made by members of the governing agencies of the MPO. This committee serves as an advisory committee to policy makers and the MPO technical staff.

The Citizens Advisory Committee (CAC) is composed of public-spirited citizens who represent a cross section of the population and serve as a forum for planners to present their ideas to the citizens group for feedback, and as a mechanism through which the needs, wants, and ideas of the citizenry at large can be transmitted to the policy makers and the MPO technical staff. The MPO appoints the CAC, which is made up of private citizens from each of the elected MPO members' areas. Recommendations for appointments are made by members of the governing agencies of the MPO.

The Technical Coordinating Committee (TCC) membership includes staff from various federal, state, and local agencies and associations who has technical knowledge of transportation or planning. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible. This committee serves as an advisory committee to the MPO.

GEMPO is the decision-making body and is represented by officials from federal, state and local government agencies, from transportation providers, and from the business community. It is responsible for taking into consideration the recommendations from the BPGAC, CAC and the TCC when adopting plans or setting policy.

The MPO revises and adopts the Unified Planning Work Program (UPWP) annually in order to comply with the federal regulations in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: 'A Legacy for Users' (SAFETEA-LU). This document ensures that metropolitan planning activities are part of a continuing, cooperative, and comprehensive transportation planning process that involves federal,

state, and local agencies as well as those affected by transportation planning decisions.

GEMPO adopted their 2030 Long Range Transportation Plan (LRTP) in January 2005. Contained within the LRTP are both short range and long range projects which promote the safe and efficient management, operation, and development of a feasible intermodal transportation system that will serve the needs of people and freight within the Gadsden / Etowah County area. The LRTP encompasses a twenty-five year planning horizon. Interested parties, including the general public, were given the opportunity to review and comment on the LRTP. Once concerns were addressed, the MPO adopted the updated LRTP. The LRTP is subject to amendment and may only be amended by the approval of the MPO.

## Section D: Committee Members

### Bicycle, Pedestrian and Greenways Advisory Committee (BPGAC) Voting Members

Danny Crownover	Chairman, City of Gadsden Representative
Ed Whatley	Vice-Chairman, City of Gadsden Representative
Pat McClain	City of Attalla Representative
Charles Rowan	City of Attalla Representative
Larry Weathers	Etowah County Representative
James B. Johnson	Etowah County Representative
Bobby Watson	City of Glencoe Representative
Don Richey	City of Glencoe Representative
Taylor Morgan	City of Hokes Bluff Representative
Kevin Blackwell	City of Hokes Bluff Representative
Vacant	City of Rainbow City Representative
Vacant	City of Rainbow City Representative
Vacant	City of Reece City Representative
Vacant	City of Reece City Representative
Vacant	City of Southside Representative
Vacant	City of Southside Representative

\*Six (6) voting members required for a quorum

### Citizen's Advisory Committee (CAC) Voting Members

Barry Hill	Chairman, City of Glencoe Representative
Preston Nix	Vice-Chairman, City of Attalla Representative
Jon Noojin	City of Attalla Representative
Carolyn Parker	Etowah County Representative
Floyd L. Donald	Etowah County Representative
David Abel	City of Gadsden Representative
Vacant	City of Gadsden Representative
Wayne Farley	City of Glencoe Representative
Gary Reeves	City of Hokes Bluff Representative
Myra Whitt	City of Hokes Bluff Representative
Wiley McLain	City of Rainbow City Representative
Elbert Tarvin	City of Rainbow City Representative
Vacant	City of Reece City Representative
Vacant	City of Reece City Representative
Vacant	City of Southside Representative
Vacant	City of Southside Representative

\*Six (6) voting members required for a quorum

Technical Coordinating Committee (TCC) Voting Members

Meinrad Tabengwa	Chairman, Transportation Planner, City of Gadsden
Nick Hall	Director of Planning, City of Gadsden
Wally Burns	Chairman, Gadsden / Etowah MPO
Chad Hare	City Engineer, City of Gadsden
Tim Graves	Engineer, Etowah County
Robert J. Jilla	Metropolitan Planning Engineer, ALDOT
Curtis Vincent	Pre-Construction Engineer, ALDOT
Ben Thackerson	District Engineer, ALDOT
Clint Andrews	Community Planner, FHWA

\*Five (5) voting members required for a quorum

Technical Coordinating Committee (TCC) Non-Voting Members

Doug Waldrup	Jones, Blair, Waldrup & Tucker, Inc.
Houston Jenkins, Jr.	Jones, Blair, Waldrup & Tucker, Inc.
Joe P. Bearrentine	Bearrentine Environmental Services
Jeff Gray	GIS Analyst, City of Gadsden
Toni M. Arrington	Transportation Planner, ALDOT
Doug Peterson	Volkert & Associates
Joe Meads	Sain Associates
Mike McCain	Gadsden / Etowah Industrial Development Authority
Bennett Tucker	Gadsden / Etowah Chamber of Commerce Transportation Committee

Gadsden / Etowah Area Metropolitan Planning Organization (GEMPO)  
Voting Members

Johnny Harris	Division Engineer, ALDOT
Charles O'Rear	Mayor, City of Attalla
Willie Brown	Commissioner, Etowah County
Sherman Guyton	Mayor, City of Gadsden
Chad Hare	City Engineer, City of Gadsden
Nick Hall	City Planner, City of Gadsden
Meinrad Tabengwa	Transportation Planner, City of Gadsden
Charles Gilchrist	Mayor, City of Glencoe
Tim Langdale	Mayor, City of Hokes Bluff
Terry John Calhoun	Mayor, City of Rainbow City
Randall Scott	Mayor, City of Reece City
Wally Burns	Mayor, City of Southside

\*Seven (7) voting members required for a quorum

## Section E: GEMPO Bi-Monthly Meeting Schedules

(All meetings are held bi-monthly at the Gadsden / Etowah Chamber of Commerce Main Conference Room at 1 Commerce Square, Gadsden, Alabama. Meeting times and dates are subject to change).

- Bicycle, Pedestrian & Greenways Advisory Committee (BPGAC).....11:00 a.m.

November 6, 2007  
January 8, 2008  
March 4, 2008  
May 5, 2008  
June 30, 2008  
September 8, 2008

- Citizen's Advisory Committee (CAC).....10:00 a.m.

November 6, 2007  
January 8, 2008  
March 4, 2008  
May 6, 2008  
July 1, 2008  
September 9, 2008

- Technical Coordinating Committee (TCC).....9:30 a.m.

November 8, 2007  
January 10, 2008  
March 13, 2008  
May 8, 2008  
July 10, 2008  
September 11, 2008

- Gadsden / Etowah Metropolitan Planning Organization (GEMPO).....10:30 a.m.

November 8, 2007  
January 10, 2008  
March 13, 2008  
May 8, 2008  
July 10, 2008  
September 11, 2008

## TASK I: ADMINISTRATION

### Sub-element 1.1 Program Coordination

**OBJECTIVE:** Maintenance of proper records as required under the reimbursement program contracts and the continuous maintenance and preparation of budgets, financial reports, reimbursement requests and completion and submittal of an annual report.

**RESPONSIBLE AGENCIES:** Gadsden / Etowah Metropolitan Planning Organization (GEMPO)

#### **PREVIOUS WORK:**

- Administrative and staff support was provided for the transportation process in regards to transportation planning and public transportation planning.
- Quarterly reports were prepared and submitted to ALDOT for reimbursement of specified planning funds.
- Prepared Mid-Year and End-Year Transportation Planning Reports and submitted to ALDOT.

#### **PRODUCT DESCRIPTION:**

- Coordinate planning activities amongst the BPGAC, CAC, TCC and MPO to ensure that the GEMPO transportation and public transportation needs are met.
- Complete quarterly transportation planning reports to ALDOT for reimbursement.
- Complete Mid-Year and End-Year Transportation Planning Reports and submit to ALDOT.
- Maintain proper records on all invoices, reports and Bi-Annual reports.

#### **PRODUCT & SCHEDULE:**

- Coordinate the public transportation and transportation planning process.....Continuous
- All quarterly reports and invoices.....January, April, July and October.
- Mid-Year Transportation Planning Report.....April  
End-Year Transportation Planning Report.....October

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$32,400	\$8,100	\$40,500

## TASK I: ADMINISTRATION

### Sub-element 1.2 Operations & Administration

**OBJECTIVE:** GEMPO undertakes the ongoing transportation planning process for the study area which includes the majority of Etowah County and a small portion of Calhoun County. The structured transportation planning process is designed to be accomplished in a timely and coordinated manner. The Transportation Department provides the staff support for the MPO. The process is coordinated through four committees:

- 1) Bicycle, Pedestrian & Greenways Advisory Committee (BPGAC)
- 2) Citizen's Advisory Committee (CAC)
- 3) Technical Coordinating Committee (TCC)
- 4) Gadsden / Etowah Metropolitan Planning Organization (GEMPO)

**RESPONSIBLE AGENCIES:** GEMPO

#### **PREVIOUS WORK:**

- A total of 24 bi-monthly meetings were held for all four committees of the MPO.
- Agendas and notifications were provided for each meeting.
- Minutes of meetings were compiled and distributed.
- Minutes of meetings were compiled and posted on the MPO website.
- Special meetings were held to discuss future projects and budgets.

#### **PRODUCT DESCRIPTION:**

- Schedule meetings and prepare invitations.
- Prepare meeting agendas.
- Update and balance MPO project budget spread sheets.
- Distribute information and meeting minutes.
- Ensure that activities associated with the planning process are carried out in an efficient and cost effective manner.

#### **PRODUCT & SCHEDULE:**

- Documentation of all the meetings associated with the planning process.....Continuous

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$8,060	\$2,015	\$10,075

## TASK I: ADMINISTRATION

### Sub-element 1.3 Training & Employee Education

**OBJECTIVE:** This element is designed to maintain competency in transportation and public transportation planning methods, procedures and requirements to further the knowledge and capabilities of the GEMPO staff with respect to public transportation and transportation planning.

**RESPONSIBLE AGENCIES:** GEMPO

**PREVIOUS WORK:**

- Staff attended Transplan and Cube Training in Montgomery, Alabama
- Staff attended Transportation Safety Course in Montgomery, Alabama
- Staff attended Transportation Planning Workshop in Montgomery, Alabama
- Staff attended Transportation Means Business Committee Meeting and Statewide Transportation Improvement Program Meeting in Montgomery, Alabama
- Staff attended Title VI Civil Rights Workshop in Atlanta, Georgia
- Staff attended Transportation Coordination Stakeholders Meeting in Montgomery, Alabama

**PRODUCT DESCRIPTION:**

- Staff will continue to review potential public transportation and transportation related courses and their benefit for providing training that will advance knowledge in public transportation and transportation planning.

**PRODUCT & SCHEDULE:**

- Training will enable the staff to better understand and develop the public transportation and transportation planning system.....Continuous

**BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$9,880	\$2,470	\$12,350

**TASK I: ADMINISTRATION**

Sub-element 1.4 Equipment & Supplies

**OBJECTIVE:**

Funding is available for the purchase of any hardware or software needed by the staff to assist in public transportation and transportation planning.

**RESPONSIBLE AGENCIES:** GEMPO

**PREVIOUS WORK:**

- Department purchased office and printing supplies.
- Department purchased Laserjet Printer to assist in printing documents, etc. pertaining to transportation planning activities.
- Department purchased Office Professional 2007 Software.
- Department purchased Broadband Cable Modem.
- Department purchased slide projector.

**PRODUCT DESCRIPTION:**

- Department will purchase updated software or hardware that will assist in any traffic forecasting and modeling.
- Department will purchase updated software or hardware that will assist in public transportation planning.
- Department will purchase updated software or hardware that will assist in public outreach and MPO member training.

**PRODUCT & SCHEDULE:**

- To purchase necessary software or hardware to assist in public transportation and transportation planning that will allow staff to efficiently coordinate the planning process.....Continuous

**BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$9,322	\$2,331	\$11,653

## TASK I: ADMINISTRATION

### Sub-element 1.5 Unified Planning Work Program (UPWP)

#### **OBJECTIVE:**

The Unified Planning Work Program (UPWP) is the compilation of GEMPO planning efforts scheduled by the local planning staff for the upcoming fiscal year. The transportation portion of the proposed UPWP for the next fiscal year reflects priorities and special concerns regarding the planning of public transportation services for the local community.

**RESPONSIBLE AGENCIES:** GEMPO, ALDOT, FHWA and FTA

#### **PREVIOUS WORK:**

- The FY 2009 UPWP will be adopted August 2008.
- The FY 2009 UPWP was compiled to SAFETEA-LU requirements.

#### **PRODUCT DESCRIPTION:**

- Preparation of the draft FY 2010 UPWP and make it available on the website.
- The draft FY 2010 UPWP will be reviewed by the MPO planning committees and be recommended for adoption to ALDOT.
- The draft FY 2010 UPWP will be submitted to ALDOT and FHWA for review and comments.
- Final FY 2010 UPWP will be submitted to ALDOT.

#### **PRODUCT & SCHEDULE:**

- Prepare draft FY 2010 UPWP .....May 2009
- Submit Draft FY 2010 UPWP to ALDOT / FHWA.....June 2009
- Approval of Final FY 2010 UPWP.....August 2009

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$8,088	\$2,022	\$10,110

## TASK 2: PUBLIC INVOLVEMENT

### Sub-element 2.1 Public Involvement Plan

#### **OBJECTIVE:**

SAFETEA-LU, the transportation planning process has to become more accessible to the general public. The task will provide resources and information to ensure public / private sector awareness and participation in the transportation planning process.

**RESPONSIBLE AGENCIES:** GEMPO, ALDOT, FHWA and FTA

#### **PREVIOUS WORK:**

- Updated the Public Involvement Plan (PIP) to comply with SAFETEA-LU.
- Developed measures of effectiveness of the PIP.
- Major update of MPO website to enhance public accessibility.
- Conducted public participation meetings for PIP update.
- Submitted PIP to ALDOT & FHWA for review and approval.
- Submitted PIP to MPO for ratification.
- Conducted meetings with MPO Advisory Committees.

#### **PRODUCT DESCRIPTION:**

- Continually maintained PIP.
- Provide interface between the transportation planning process and local community.
- Provide adequate opportunity to participate in the planning decision making process.
- Updated list of public and private stakeholders or special interest groups.
- Updated website to display transportation related information.
- Participation in transportation related public meetings.

#### **PRODUCT & SCHEDULE:**

- Update PIP.....Continuous
- Update Websites.....Continuous
- Conduct public meetings.....As needed

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$16,400	\$4,100	\$20,500

## TASK 2: PUBLIC INVOLVEMENT

### Sub-element 2.2 Community Outreach / Education

#### **OBJECTIVE:**

With the passage of SAFETEA-LU, the transportation planning process has to become more accessible to the general public. The task will provide resources and information to ensure public / private sector awareness and participation in the transportation planning process.

**RESPONSIBLE AGENCIES:** GEMPO, ALDOT, FHWA and FTA

#### **PREVIOUS WORK:**

- Coordinated public participation meetings for all plans and documents.
- Administered meetings with the Bicycle, Pedestrian & Greenways Advisory Committee (BPGAC).
- Administered meetings with the Citizen's Advisory Committee (CAC).

#### **PRODUCT DESCRIPTION:**

- Maintain the Participation Plan.
- Update and maintain a list of public and private stakeholders or special interest groups.
- Attend and participate in transportation related public meetings to ensure the coordination of participation plan process.
- Utilize visualization techniques at all public meetings.
- Update and maintain website to distribute transportation related information in accordance to the Participation Plan process.

#### **PRODUCT & SCHEDULE:**

- Increase public participation.....Continuous
- Update Websites.....Continuous
- Minutes and notes from each meeting.....As needed

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$16,400	\$4,100	\$20,500

## TASK 3: DATA COLLECTION

### Sub-element 3.1 Transportation Surveys, Models and Analysis

#### **OBJECTIVE:**

Monitor current transportation system for all modes of transportation. Gather travel demand modeling information and land use data to ensure that all plans and documents are consistent with the GEMPO 2030 LRTP. The MPO recognizes ALDOT as the main source of data collection and routinely compare data that is collected locally with that of ALDOT.

**RESPONSIBLE AGENCIES:** GEMPO, ALDOT

#### **PREVIOUS WORK:**

- Traffic counts maintained.
- Accident and crash data maintained.
- ALDOT provide modeling data as needed.

#### **PRODUCT DESCRIPTION:**

- Monitor socio-economic data for transportation modeling.
- Calibrate and validate travel demand models and provide future year traffic assignment information in support of other planning activities.
- Collect data on accidents.
- Review census data.

#### **PRODUCT & SCHEDULE:**

- Socio-economic data update.....Continuous
- Calibrate and validate travel demand model.....As needed
- Collect accident data.....Continuous

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$12,500	\$3,125	\$15,625

## TASK 4: SYSTEM PLANNING

### Sub-element 4.1 Public Transportation Planning

#### **OBJECTIVE:**

The Gadsden Transportation Services (GTS) and Etowah County Area Transportation (ECAT) are key components of the overall GEMPO program. Planning assistance for these programs requires the continuous monitoring of the systems performance within the constraints of the surrounding public transportation environment. It is important for the programs to operate efficiently and safely within the limitations of a public service organization.

**RESPONSIBLE AGENCIES:** GEMPO, GTS, ALDOT and FTA

#### **PREVIOUS WORK:**

- Continuous technical assistance to public transportation (urban and rural).
- Continuous coordination with transportation program activities.
- Provided staff and other support at public meetings.

#### **PRODUCT DESCRIPTION:**

- Continuous coordination with transportation programs.
- Update Transportation data on website.

#### **PRODUCT & SCHEDULE:**

- Update Transportation data on website.....As needed
- GTS reports, review and monitoring.....Continuous
- Provide technical assistance.....Continuous

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$17,620	\$4,405	\$22,025

## TASK 4: SYSTEM PLANNING

### Sub-element 4.2 Long Range Transportation Plan (LRTP)

#### **OBJECTIVE:**

To develop a 2035 Long Range Transportation Plan (LRTP) that will identify as well as document the future transportation needs of the GEMPO area. The LRTP will compile a prioritized list of transportation improvements and funding commitments that are anticipated through 2035. The LRTP also recommends an implementation program for those projects that can be initiated with anticipated funds. Large scale developments can have a significant impact on the adjacent road network and can also impact the regional network. Large scale projects can also impact the operation of the transit network.

**RESPONSIBLE AGENCIES:** Consultants, GEMPO, GTS, ALDOT, FHWA and FTA

#### **PREVIOUS WORK:**

- Update the Transportation Improvement Program (TIP) to ensure consistency with the LRTP.
- Monitor and update transportation projects that are identified in the GEMPO 2030 Long Range Transportation Plan.
- Reviewed land use plan and socio-economic data to monitor impacts on the transportation network.
- Reviewed existing transportation conditions and routes to compare to existing and future conditions.

#### **PRODUCT DESCRIPTION:**

- Develop GEMPO 2035 LRTP

#### **PRODUCT & SCHEDULE:**

- Monitor public transportation element of 2030 LRTP.....Continuous
- Data review and analysis.....Ongoing
- Citizen Involvement Workshops.....October 2008
- GEMPO 2035 LRTP adoption by MPO.....January 2010

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$42,060	\$10,515	\$52,575

## TASK 4: SYSTEM PLANNING

### Sub-element 4.3 Transportation Improvement Program (TIP)

#### **OBJECTIVE:**

The FY 2008-2011 contains transportation improvement projects programmed for implementation over the next four years. The TIP lists projects and identifies the fiscal year that preliminary work (Preliminary engineering, right-of-way acquisition and construction) is scheduled. This schedule includes estimated costs and funding source for each project. The TIP must be financially balanced for the funding period. Federal regulations require that the TIP be prepared every four years and revised every year.

**RESPONSIBLE AGENCIES:** GEMPO, GTS, ALDOT FHWA and FTA

#### **PREVIOUS WORK:**

- Adopted the FY 2008-2011 Transportation Improvement Program (TIP).
- Preliminary work to 2009; Revision to FY 2008-2011 TIP.

#### **PRODUCT DESCRIPTION:**

- Revise FY 2008-2011 TIP to SAFETEA-LU standards.
- Amend the TIP as necessary.

#### **PRODUCT & SCHEDULE:**

- Approved FY 2008-2011 TIP.....September, 2007
- 2008 Revision to FY 2008-2011 TIP.....August 2008
- 2009 Revision to FY 2008-2011 TIP.....August 2009
- Amend FY 2008-2011 TIP.....Continuous

#### **BUDGET:**

FUNDING SOURCE	FEDERAL	MATCH	TOTAL
ALDOT FHWA PL	\$19,616	\$4,904	\$24,520



			<b><u>FY 2009 UNIFIED PLANNING WORK PROGRAM</u></b>					
			( Section 5303 funds and P/L have been combined into the P/L category)					
	<b>FHWA</b>	<b>ALDOT</b>	<b>FHWA</b>	<b>MPO</b>		<b>TOTALS</b>		
<b>TASKS</b>	<b>SPR</b>	<b>SLS</b>	<b>PL</b>	<b>SLS</b>	<b>FEDERAL</b>		<b>SLS</b>	<b>TASK TOTAL</b>
<b>1. ADMINISTRATION</b>								
1.1 Program Coordination	\$ -	\$ -	\$ 32,400	\$ 8,100	\$ 32,400	\$ 8,100	\$	\$ 40,500
1.2 Operations & Administration	\$ -	\$ -	\$ 8,060	\$ 2,015	\$ 8,060	\$ 2,015	\$	\$ 10,075
1.3 Training & Employee Education	\$ -	\$ -	\$ 9,880	\$ 2,470	\$ 9,880	\$ 2,470	\$	\$ 12,350
1.4 Equipment & Supplies	\$ -	\$ -	\$ 9,322	\$ 2,331	\$ 9,322	\$ 2,331	\$	\$ 11,653
1.5 UPWP	\$ -	\$ -	\$ 8,088	\$ 2,022	\$ 8,088	\$ 2,022	\$	\$ 10,110
<b>2. PUBLIC INVOLVEMENT</b>								
2.1 Public Involvement Plan	\$ -	\$ -	\$ 16,400	\$ 4,100	\$ 16,400	\$ 4,100	\$	\$ 20,500
2.2 Community Outreach	\$ -	\$ -	\$ 16,400	\$ 4,100	\$ 16,400	\$ 4,100	\$	\$ 20,500
<b>3. DATA COLLECTION</b>								
3.1 Surveys & Data Analysis	\$ -	\$ -	\$ 12,500	\$ 3,125	\$ 12,500	\$ 3,125	\$	\$ 15,625
<b>4. SYSTEM PLANNING</b>								
4.1 Public Transportation Planning	\$ -	\$ -	\$ 17,620	\$ 4,405	\$ 17,620	\$ 4,405	\$	\$ 22,025
4.2 Long Range Transportation Plan**	\$ -	\$ -	\$ 42,060	\$ 10,515	\$ 42,060	\$ 10,515	\$	\$ 52,575
4.3 Transportation Improvement Program	\$ -	\$ -	\$ 19,616	\$ 4,904	\$ 19,616	\$ 4,904	\$	\$ 24,520
<b>ALDOT TECHNICAL ASSISTANCE</b>	\$ 56,000	\$ 14,000	\$ -	\$ -	\$ 56,000	\$ 14,000	\$	\$ 70,000
<b>TOTALS</b>	<b>\$ 56,000</b>	<b>\$ 14,000</b>	<b>\$ 192,346</b>	<b>\$ 48,087</b>	<b>\$ 248,346</b>	<b>\$ 62,087</b>	<b>\$</b>	<b>\$ 310,433</b>
** Includes FY2008 carryover for LRTP completion								